




شعبہ اردو کشمیر یونیورسٹی سرینگر

Post Graduate Department of Urdu

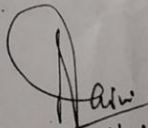
University of Kashmir, Srinagar

Average %age of budget to infrastructure augmentation in the department of Urdu = **13.69%**

 UNIVERSITY OF KASHMIR, SRINAGAR

Department:- Urdu
(Office Contingencies)

S.No	Head of Account	Estimates for 2013-14
1.	Postage & Telegrams	₹ 2,700/-
2.	Stationary	₹ 27,000/-
3.	Hot & Cold weather charges	₹ 18,000/-
4.	Miscellaneous	₹ 7,200/-
5.	Books	₹ 1,10,700/-
6.	Publication	₹ 42,300/-
7.	Furniture / Equipment	₹ 18,000/-
	Total	₹ 2,25,900/-


31/12/13
Assistant Registrar
(Budget & Creation)

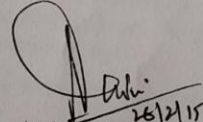




UNIVERSITY OF KASHMIR, SRINAGAR

Department:- **Urdu**

(Office Contingencies)

S.No	Head of Account	Estimates for 2014-15
1.	Postage & Telegrams	₹ 2,700/- ✓
2.	Stationary	₹ 27,000/- ✓
3.	Hot & Cold weather charges	₹ 18,000/- ✓
4.	Miscellaneous	₹ 7,200/- ✓
5.	Books	₹ 1,10,700/- ✓
6.	Publication	₹ 42,300/- ✓
7.	Furniture / Equipment	₹ 18,000/- ✓
	Total	₹ 2,25,900/-


26/2/15
Assistant Registrar
(Budget & Creation)

Annexure order No:-F (operation-O.E)Bgt/KU/15
Dated:-July 8th, 2015



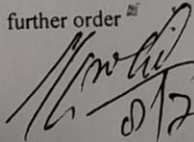
UNIVERSITY OF KASHMIR, SRINAGAR

Department:- Urdu
(Office Contingencies)

S.No	Head of Account	Estimates for 2015-16
1.	Postage & Telegrams	₹ 3,000/-
2.	Stationary	₹ 30,000/-
3.	Hot & Cold weather charges	₹ 20,000/-
4.	Miscellaneous	₹ 8,000/-
5.	Books	₹ 1,23,000/-
6.	Publication	₹ 47,000/-
7.	Furniture / Equipment	₹ 20,000/-
	Total	₹ 2,51,000/-

While operating upon the sanctioned 50% Budget allocation, the following guidelines

- That the expenditure shall be incurred only after obtaining requisite authorization followed by observance of codal procedures within the sanctioned funds only.
- That the Budget Head "Hot & Cold Weather Charges" shall be operated Centrally and shall in no case be operated upon.
- The expenditure shall be restricted to 50% f B.E. 2015-16 only till further order


Section Officer
(Budget & Creation)

Annexure order No:-F (operation-O.E)Bgt/KU/16
Dated:- November 9 , 2016



UNIVERSITY OF KASHMIR, SRINAGAR

Department:- Urdu
(Office Contingencies)

S.No	Head of Account	Estimates for 2016-17
1.	Postage & Telegrams	₹ 3,000/-
2.	Stationary	₹ 30,000/-
3.	Hot & Cold weather charges	₹ 20,000/-
4.	Miscellaneous	₹ 8,000/-
5.	Books	₹ 1,23,000/-
6.	Publication	₹ 47,000/-
7.	Furniture / Equipment	₹ 20,000/-
	Total	₹ 2,51,000/-

While operating upon the sanctioned 100% Budget allocation, the following guidelines shall be followed:-

- That the expenditure shall be incurred only after obtaining requisite authorization followed by observance of codal procedures within the sanctioned funds only.
- That the Budget Head "Hot & Cold Weather Charges" shall be operated Centrally and shall in no case be operated upon.

Assistant Registrar
(Budget & Creation)

Department : URDU


Annexure I to Order No 148 of 2017
Dated: 07.11.2017

A. Revenue [Erstwhile Non-Plan] Budget 2017-18

S.No	Budget Head	Funds already Sanctioned (₹)	Funds hereby Sanctioned (₹)	Total sanctioned Funds 2017-18 (₹)
1.	Postage	1500	3500	5000
2.	Stationary	15000	35000	50000
3.	Books	61500	88500	150000
4.	Publication	23500	76500	100000
5.	Furniture / Equipment	10000	60000	70000
6.	Hot & Cold weather charges	10000	20000	30000
7.	Miscellaneous	4000	11000	15000
	Total	1,25,500	2,94,500	4,20,000

(Rupees four lac & twenty thousand only)

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November 07, 2017


7.11.2017
Joint Registrar
(Budget & Creation)

Department : URDU

Annexure II to Order No 148 of 2017
Dated: 07.11.2017

B. Local Fund

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Picnic / Cultural Activities ✓	100000
2.	Conversion of Hall into Conference Hall ✓	375000
3.	Electronic lecture stand 3 nos (lecturer) ✓	120000
4.	DIQA Fee ✓	23000
5.	Electricity Charges 10 % ✓	140000
6.	Refund to Permanently disabled students ✓	19000
7.	Transfer towards DDF @ 5 % ✓	70000
8.	Laptop for HOD ✓	60000
9.	Seminars ✓	100000
Total		10,07,000


(Rupees ten lac & seven thousand only)

C. Self Financed Share

S.No.	Activity	Funds Allotted for the financial year 2017-18 (₹)
1.	Renovation of HOD's room and Renovation of washrooms ✓	500000
2.	Additional washroom for staff of the Department ✓	150000
Total		6,50,000

(Rupees six lac & fifty thousand only)

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November 07, 2017


Joint Registrar
(Budget & Creation)
7.11.2017